GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department – Project Management Unit (PMU) – Andhra Pradesh Disaster Recovery Project (APDRP) - Budget Estimate for 2020-21 (Vote on Account) Budget for Rs.6,14,12,000/- Administrative Sanction Orders – Issued.

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REVENUE (DISASTER MANAGEMENT) DEPARTMENT

G.O.RT.No. 36 **Dated: 13-05-2020**

Read the Following:

G.O.Rt.No.1273, Finance (FMU-Revenue) Department, Dt:30-04-2020

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O R D E R:-

In the G.O.read above, the Finance (FMU-Revenue) Department has issued Budget Release Order (BRO) to the Commissioner Relief and Disaster Management for an amount of Rs.6,14,12,000/- (Rupees Six Crores Fourteen Lakhs Twelve Thousand only) from the Budget Estimate Provision 2020-21 (Vote on Account) in relaxation of quarterly regulation towards meeting the expenditure under APDRP Scheme for the following Heads of Account.

(Amount in Rupees)

S. No.	Head of Account	Amount Authorized
1	4250-00-101-03-13-520-521 – Purchase of Machinery & Equipment	Rs.5,00,000/-
2	4250-00-101-03-15-110-111 – Travelling Allowances	Rs.5,00,000/-
3	4250-00-101-03-15-130-131 – Service Postage & Telegram Charges	Rs.1,24,000/-
4	4250-00-101-03-15-130-133 – Water and Electricity Charges	Rs.2,50,000/-
5	4250-00-101-03-15-130-134 – Hiring of Private Vehicle	Rs.12,50,000/-
6	4250-00-101-03-15-130-135 – Consumables / Stationery	Rs.4,50,000/-
7	4250-00-101-03-15-130-136 – Maintenance / Minor Repairs	Rs3,75,000/-
8	4250-00-101-03-15-130-137 – Administrative Expenses	Rs.3,75,000/-
9	4250-00-101-03-15-130-138 - Internet Charges/Broadband	Rs.2,25,000/-
10	4250-00-101-03-15-130-139 - Mobile Service/Call Charges	Rs.75,000/-
11	4250-00-101-03-15-140-141 - Rents, Rates and Taxes	Rs.5,00,000/-
12	4250-00-101-03-15-210-213 – Purchase of Office Hardware and Peripherals	Rs.3,75,000/-
13	4250-00-101-03-15-210-215 - AMC Charges - Hardware	Rs.1,88,000/-
14	4250-00-101-03-15-280-287 - Payments to Direct Individual Professionals	Rs.1,76,00,000/-

15	4250-00-101-03-15-280-288 - Individual Consultants engaged - 3rd party	Rs.3,75,00,000/-
16	4250-00-101-03-15-300-304 - Contract Services through 3rd party firms	Rs.1,25,000/-
17	4250-00-101-03-15-520-521 – Purchase of Machinery & Equipment	Rs.2,50,000/-
18	4250-00-101-03-14-280-287 - Payments to Direct Individual Professionals	Rs.7,50,000/-
	Total	**Rs.6,14,12,000/**

2. Government after careful examination, here by accord Administrative Sanction for release of Rs.6,14,12,000/- (Rupees Six Crores Fourteen Lakhs Twelve Thousand Only) to the account of Project Manager, SPIU, NCRMP/PMU, APDRP, DDO Code No.27001701085, PAO, A.P Secretariat, Velagapudi.

3. Project Manager, SPIU, NCRMP/PMU, APDRP, Revenue (DM) Department, Government of Andhra Pradesh, Kunchanapalli shall take necessary action accordingly.

4. This order issues with the concurrence of Finance (FMU-Revenue) Department vide e-filing Finance U.O.No.FMU0ASD (REV) /168/2019.

V.USHARANI
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.
The Project Manager, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.
The Director of Treasuries & Accounts, AP, Vijayawada.

Copy to:-

The District Treasury Officer, Visakhapatnam.
The Pay & Accounts Officer, Works & Projects, Vijayawada.
The Deputy Pay & Accounts Officer, AP Secretariat Branch, Amaravati.
The Assistant Pay & Accounts Officer, AP Secretariat Branch, Amaravati.
The Finance (FMU-REV,INDS-COM,ENY) Department, 2nd Block, AP Secretariat, Amaravati.
The PS to Prl .Secretary, Revenue (DM) Department, A.P Secretariat, Amaravati.
The Account Section, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.

// **FORWARDED BY ORDER** //

SECTION OFFICER